



Rizzetta & Company

Wiregrass Community Development District

Board of Supervisors Meeting

May 25, 2021

District Office:

**5844 Old Pasco Road, Suite 100 Pasco, Florida
33544
813.994.1615**

www.wiregrasscdd.org

WIREGRASS COMMUNITY DEVELOPMENT DISTRICT

Board of Supervisors

Bill Porter	Chair
Hatcher Porter	Vice Chair
Caitlyn Chandler	Assistant Secretary
Korie Roberts	Assistant Secretary

District Manager

Lynn Hayes	Rizzetta & Company, Inc.
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District Counsel

Lindsay Whelan	Hopping, Green, & Sams
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District Engineer

Nicole Lynn	Ardurra Group, Inc.
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All cellular phones must be placed on mute while in the meeting room.

The Audience Comment portion of the agenda is where individuals may make comments on matters that concern the District. Individuals are limited to a total of three (3) minutes to make comments during this time.

Pursuant to provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting/hearing/workshop is asked to advise the District Office at least forty-eight (48) hours before the meeting/hearing/workshop by contacting the District Manager at (813) 994-1001. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) 1-800-955-8770 (Voice), who can aid you in contacting the District Office.

A person who decides to appeal any decision made at the meeting/hearing/workshop with respect to any matter considered at the meeting/hearing/workshop is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made including the testimony and evidence upon which the appeal is to be based.

WIREFRASS COMMUNITY DEVELOPMENT DISTRICT
District Office · Wesley Chapel, Florida (813) 944-1001
Mailing Address · 3434 Colwell Avenue, Suite 200, Tampa, Florida 33614
www.wiregrasscdd.org

May 24, 2021

Board of Supervisors
**Wiregrass Community
Development District**

REVISED FINAL AGENDA

Dear Board Members:

The regular meeting of the Board of Supervisors of the Wiregrass Community Development District will be held on **Thursday, May 25, 2021 at 10:00 a.m.** at the offices of Rizzetta & Company Inc., located at 5844 Old Pasco Road, Suite 100, Wesley Chapel, FL 33544. The following is the agenda for this meeting:

- 1. CALL TO ORDER/ROLL CALL**
- 2. AUDIENCE COMMENTS**
- 3. BUSINESS ADMINISTRATION**
 - A. Consideration of Minutes of the Board of Supervisors Meeting held on April 22, 2021..... Tab 1
 - B. Consideration of Operation & Maintenance Expenditures for April 2021 Tab 2
- 4. BUSINESS ITEMS**
 - A. Presentation of Fiscal Year 2021/2022 Proposed Budget Tab 3
 - B. Consideration of Resolution 2021-06, Approving Fiscal Year 2021/2022 Proposed Budget; Declaring Special Assessments and Setting the Public Hearing on the Final Budget..... Tab 4
- 5. STAFF REPORTS**
 - A. District Counsel
 1. Memorandum on Executive Orders.....Tab 5
 - B. District Engineer
 - C. District Manager
 1. Announcement of Registered Voter Count
 2. Discussion of Vacant Board Seat
- 6. AUDIENCE COMMENTS ON OTHER ITEMS**
- 7. SUPERVISOR REQUESTS**
- 8. ADJOURNMENT**

I look forward to seeing you at the meeting. In the meantime, if you have any questions, please do not hesitate to call me at (813) 994-1001.

Very truly yours,

Lynn Hayes
District Manager

cc. Lindsay Whelan, Hopping, Green, & Sams, P.A.
Nicole Lynn, Ardurra Group, Inc.

Tab 1

MINUTES OF MEETING

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

WIREGRASS COMMUNITY DEVELOPMENT DISTRICT

The regular meeting of the Board of Supervisors meeting of the Wiregrass Community Development District was held on **April 22, 2021 at 10:00 a.m.** at the offices of Rizzetta & Company, Inc., located at 5844 Old Pasco Road, Suite 100, Wesley Chapel, FL 33544.

Present were:

Bill Porter
Hatcher Porter
Korie Roberts

Board Supervisor, Chair
Board Supervisor, Vice Chair
Board Supervisor, Assistant Secretary

Also Present were:

Lynn Hayes
Scott Sheridan
Lindsay Whelan

District Manager, Rizzetta & Company, Inc.
Developer, Locust Branch
District Counsel, Hopping, Green & Sams
(via online)

FIRST ORDER OF BUSINESS

Call to Order

Mr. Hayes called the meeting to order and confirmed a quorum.

SECOND ORDER OF BUSINESS

Audience Comments

No audience comments.

THIRD ORDER OF BUSINESS

Consideration of Minutes of the Board of Supervisors Meeting held on February 25, 2021

Mr. Hayes presented the meeting minutes from February 25, 2021 and inquired if there were any amendments necessary.

On a motion by Mr. Hatcher Porter, seconded by Mr. Bill Porter, with all in favor, the Board of Supervisors approved the February 25, 2021 Board of Supervisors meeting minutes as presented, for Wiregrass Community Development District.

FOURTH ORDER OF BUSINESS**Consideration of Operation & Maintenance
Expenditures for January 2021**

Mr. Hayes presented the Operation and Maintenance Expenditures for February and March 2021.

On a Motion by Mr. Hatcher Porter, seconded by Mr. Bill Porter, with all in favor, the Board of Supervisors ratified the Operation & Maintenance Expenditures for February (\$61,474.95), and March (\$54,121.57) 2021, for Wiregrass Community Development District.

FIFTH ORDER OF BUSINESS**Staff Reports****A. District Counsel**

Ms. Whelan indicated she will be out of the office June through September 2021. During her absence, Jonathan Johnston will be the District Counsel. She will be back to attend the October 2021 meeting.

B. District Engineer

No report.

C. District Manager

Mr. Hayes confirmed the next meeting would be held on Thursday, May 27, 2021 at 10:00 a.m. at the offices of Rizzetta & Company located at 5844 Old Pasco Road Suite 100, Wesley Chapel, FL 33544. He informed the Board he is beginning to work on the budget for Fiscal Year 2021-2022 and plans to provide the proposed budget at the May 27, 2021 meeting. The Board would like to change the date of the next meeting to May 25th if possible. The District Manager indicated he would get back to the Board after reviewing his schedule.

SIXTH ORDER OF BUSINESS**Supervisor Requests**

Mr. Korie Roberts asked about having Christmas/Holiday parade and other family oriented events.

SEVENTH ORDER OF BUSINESS**Adjournment**

On a Motion by Mr. Bill Porter, seconded by Mr. Hatcher Porter, with all in favor, the Board of Supervisors adjourned the meeting at 10:11 a.m. for Wiregrass Community Development District.

Secretary/ Assistant Secretary

Chairman/Vice Chairman

DRAFT

Tab 2

Wiregrass Community Development District

District Office · Wesley Chapel, Florida · (813) 994-1001

Mailing Address – 3434 Colwell Avenue, Suite 200, Tampa, Florida 33614

www.wiregrasscdd.org

Operations and Maintenance Expenditures

April 2021

For Board Approval

Attached please find the check register listing the Operation and Maintenance expenditures paid from April 1, 2021 through April 30, 2021. This does not include expenditures previously approved by the Board.

The total items being presented: **\$51,984.98**

Approval of Expenditures:

_____ Chairperson

_____ Vice Chairperson

_____ Assistant Secretary

Wiregrass Community Development District

Paid Operation & Maintenance Expenditures

April 1, 2021 Through April 30, 2021

Vendor Name	Check Number	Invoice Number	Invoice Description	Invoice Amount
Disclosure Services, LLC	001068	3	Amortization Schedule Series 2014	\$ 100.00
Florida Natives Nursery, Inc.	001069	17977	Quarterly Mitigation Maintenance - State Road 56 04/21	\$ 3,420.00
Korie Roberts	001070	KR042221	Board of Supervisors Meeting 04/22/21	\$ 200.00
Rizzetta & Company, Inc.	001065	INV0000057646	District Management Fees 04/21	\$ 3,254.17
Rizzetta Technology Services, LLC	001066	INV0000007434	Email & Website Hosting Services 04/21	\$ 175.00
Times Publishing Company	001071	153622 04/14/21	Legal Advertising Account #117709 04/21	\$ 104.80
Westcoast Landscape & Lawns, Inc.	001072	89215	Lawn Maintenance 04/21	\$ 12,650.00
Wiregrass Irrigation, LLC	001067	057	Irrigation Fees 03/21	<u>\$ 32,081.01</u>
Report Total				<u>\$ 51,984.98</u>

Tab 3



Rizzetta & Company

Wiregrass Community Development District

wiregrasscdd.org

Proposed Budget for Fiscal Year 2021/2022

Presented by: Rizzetta & Company, Inc.

**5844 Old Pasco Road
Suite 100
Wesley Chapel, Florida 33544
Phone: 813-994-1001**

rizzetta.com

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Rizzetta & Company

GENERAL FUND BUDGET ACCOUNT CATEGORY DESCRIPTION

The General Fund Budget Account Category Descriptions are subject to change at any time depending on its application to the District. Please note, not all General Fund Budget Account Category Descriptions are applicable to the District indicated above. Uses of the descriptions contained herein are intended for general reference.

REVENUES:

Interest Earnings: The District may earn interest on its monies in the various operating accounts.

Tax Roll: The District levies Non-Ad Valorem Special Assessments on all of the assessable property within the District to pay for operating expenditures incurred during the Fiscal Year. The assessments may be collected in two ways. The first is by placing them on the County's Tax Roll, to be collected with the County's Annual Property Tax Billing. This method is only available to land properly platted within the time limits prescribed by the County.

Off Roll: For lands not on the tax roll and that is by way of a direct bill from the District to the appropriate property owner.

Developer Contributions: The District may enter into a funding agreement and receive certain prescribed dollars from the Developer to off-set expenditures of the District.

Event Rental: The District may receive monies for event rentals for such things as weddings, birthday parties, etc.

Miscellaneous Revenues: The District may receive monies for the sale or provision of electronic access cards, entry decals etc.

Facilities Rentals: The District may receive monies for the rental of certain facilities by outside sources, for such items as office space, snack bar/restaurants etc.

EXPENDITURES – ADMINISTRATIVE:

Supervisor Fees: The District may compensate its supervisors within the appropriate statutory limits of \$200.00 maximum per meeting within an annual cap of \$4,800.00 per supervisor.

Administrative Services: The District will incur expenditures for the day to today operation of District matters. These services include support for the District Management function, recording and preparation of meeting minutes, records retention and maintenance in accordance with Chapter 119, Florida Statutes, and the District's adopted Rules of Procedure, preparation and delivery of agenda, overnight deliveries, facsimiles and phone calls.

District Management: The District as required by statute, will contract with a firm to provide for management and administration of the District's day to day needs. These services include the conducting of board meetings, workshops, overall administration of District functions, all required state and local filings, preparation of annual budget, purchasing, risk management, preparing various resolutions and all other secretarial duties requested by the District throughout the year is also reflected in this amount.

District Engineer: The District's engineer provides general engineering services to the District. Among these services are attendance at and preparation for monthly board meetings, review of construction invoices and all other engineering services requested by the district throughout the year.

Disclosure Report: The District is required to file quarterly and annual disclosure reports, as required in the District's Trust Indenture, with the specified repositories. This is contracted out to a third party in compliance with the Trust Indenture.

Trustee's Fees: The District will incur annual trustee's fees upon the issuance of bonds for the oversight of the various accounts relating to the bond issues.

Assessment Roll: The District will contract with a firm to maintain the assessment roll and annually levy a Non-Ad Valorem assessment for operating and debt service expenses.

Financial & Revenue Collections: Services include all functions necessary for the timely billing and collection and reporting of District assessments in order to ensure adequate funds to meet the District's debt service and operations and maintenance obligations. These services include, but are not limited to, assessment roll preparation and certification, direct billings and funding request processing as well as responding to property owner questions regarding District assessments. This line item also includes the fees incurred for a Collection Agent to collect the funds for the principal and interest payment for its short-term bond issues and any other bond related collection needs. These funds are collected as prescribed in the Trust Indenture. The Collection Agent also provides for the release of liens on property after the full collection of bond debt levied on particular properties.

Accounting Services: Services include the preparation and delivery of the District's financial statements in accordance with Governmental Accounting Standards, accounts payable and accounts receivable functions, asset tracking, investment tracking, capital program administration and requisition processing, filing of annual reports required by the State of Florida and monitoring of trust account activity.

Auditing Services: The District is required annually to conduct an audit of its financial records by an Independent Certified Public Accounting firm, once it reaches certain revenue and expenditure levels, or has issued bonds and incurred debt.

Arbitrage Rebate Calculation: The District is required to calculate the interest earned from bond proceeds each year pursuant to the Internal Revenue Code of 1986. The Rebate Analyst is required to verify that the District has not received earnings higher than the yield of the bonds.

Travel: Each Board Supervisor and the District Staff are entitled to reimbursement for travel expenses per Florida Statutes 190.006(8).

Public Officials Liability Insurance: The District will incur expenditures for public officials' liability insurance for the Board and Staff.

Legal Advertising: The District will incur expenditures related to legal advertising. The items for which the District will advertise include, but are not limited to meeting schedules, special meeting notices, and public hearings, bidding etc. for the District based on statutory guidelines

Bank Fees: The District will incur bank service charges during the year.

Dues, Licenses & Fees: The District is required to pay an annual fee to the Department of Economic Opportunity, along with other items which may require licenses or permits, etc.

Miscellaneous Fees: The District could incur miscellaneous throughout the year, which may not fit into any standard categories.

Website Hosting, Maintenance and Email: The District may incur fees as they relate to the development and ongoing maintenance of its own website along with possible email services if requested.

District Counsel: The District's legal counsel provides general legal services to the District. Among these services are attendance at and preparation for monthly board meetings, review of operating and maintenance contracts and all other legal services requested by the district throughout the year.

EXPENDITURES - FIELD OPERATIONS:

Deputy Services: The District may wish to contract with the local police agency to provide security for the District.

Security Services and Patrols: The District may wish to contract with a private company to provide security for the District.

Electric Utility Services: The District will incur electric utility expenditures for general purposes such as irrigation timers, lift station pumps, fountains, etc.

Streetlights: The District may have expenditures relating to streetlights throughout the community. These may be restricted to main arterial roads or in some cases to all streetlights within the District's boundaries.

Utility - Recreation Facility: The District may budget separately for its recreation and or amenity electric separately.

Gas Utility Services: The District may incur gas utility expenditures related to district operations at its facilities such as pool heat etc.

Garbage - Recreation Facility: The District will incur expenditures related to the removal of garbage and solid waste.

Solid Waste Assessment Fee: The District may have an assessment levied by another local government for solid waste, etc.

Water-Sewer Utility Services: The District will incur water/sewer utility expenditures related to district operations.

Utility - Reclaimed: The District may incur expenses related to the use of reclaimed water for irrigation.

Aquatic Maintenance: Expenses related to the care and maintenance of the lakes and ponds for the control of nuisance plant and algae species.

Fountain Service Repairs & Maintenance: The District may incur expenses related to maintaining the fountains within throughout the Parks & Recreational areas

Lake/Pond Bank Maintenance: The District may incur expenditures to maintain lake banks, etc. for the ponds and lakes within the District's boundaries, along with planting of beneficial aquatic plants, stocking of fish, mowing and landscaping of the banks as the District determines necessary.

Wetland Monitoring & Maintenance: The District may be required to provide for certain types of monitoring and maintenance activities for various wetlands and waterways by other governmental entities.

Mitigation Area Monitoring & Maintenance: The District may be required to provide for certain types of monitoring and maintenance activities for various mitigation areas by other governmental entities.

Aquatic Plant Replacement: The expenses related to replacing beneficial aquatic plants, which may or may not have been required by other governmental entities.

General Liability Insurance: The District will incur fees to insure items owned by the District for its general liability needs

Property Insurance: The District will incur fees to insure items owned by the District for its property needs

Entry and Walls Maintenance: The District will incur expenditures to maintain the entry monuments and the fencing.

Landscape Maintenance: The District will incur expenditures to maintain the rights-of-way, median strips, recreational facilities including pond banks, entryways, and similar planting areas within the District. These services include but are not limited to monthly landscape maintenance, fertilizer, pesticides, annuals, mulch, and irrigation repairs.

Irrigation Maintenance: The District will incur expenditures related to the maintenance of the irrigation systems.

Irrigation Repairs: The District will incur expenditures related to repairs of the irrigation systems.

Landscape Replacement: Expenditures related to replacement of turf, trees, shrubs etc.

Field Services: The District may contract for field management services to provide landscape maintenance oversight.

Miscellaneous Fees: The District may incur miscellaneous expenses that do not readily fit into defined categories in field operations.

Gate Phone: The District will incur telephone expenses if the District has gates that are to be opened and closed.

Street/Parking Lot Sweeping: The District may incur expenses related to street sweeping for roadways it owns or are owned by another governmental entity, for which it elects to maintain.

Gate Facility Maintenance: Expenses related to the ongoing repairs and maintenance of gates owned by the District if any.

Sidewalk Repair & Maintenance: Expenses related to sidewalks located in the right of way of streets the District may own if any.

Roadway Repair & Maintenance: Expenses related to the repair and maintenance of roadways owned by the District if any.

Employees - Salaries: The District may incur expenses for employees/staff members needed for the recreational facilities such as Clubhouse Staff.

Employees - P/R Taxes: This is the employer's portion of employment taxes such as FICA etc.

Employee - Workers' Comp: Fees related to obtaining workers compensation insurance.

Management Contract: The District may contract with a firm to provide for the oversight of its recreation facilities.

Maintenance & Repair: The District may incur expenses to maintain its recreation facilities.

Facility Supplies: The District may have facilities that required various supplies to operate.

Gate Maintenance & Repairs: Any ongoing gate repairs and maintenance would be included in this line item.

Telephone, Fax, Internet: The District may incur telephone, fax and internet expenses related to the recreational facilities.

Office Supplies: The District may have an office in its facilities which require various office related supplies.

Clubhouse - Facility Janitorial Service: Expenses related to the cleaning of the facility and related supplies.

Pool Service Contract: Expenses related to the maintenance of swimming pools and other water features.

Pool Repairs: Expenses related to the repair of swimming pools and other water features.

Security System Monitoring & Maintenance: The District may wish to install a security system for the clubhouse

Clubhouse Miscellaneous Expense: Expenses which may not fit into a defined category in this section of the budget

Athletic/Park Court/Field Repairs: Expense related to any facilities such as tennis, basketball etc.

Trail/Bike Path Maintenance: Expenses related to various types of trail or pathway systems the District may own, from hard surface to natural surfaces.

Special Events: Expenses related to functions such as holiday events for the public enjoyment

Miscellaneous Fees: Monies collected and allocated for fees that the District could incur throughout the year, which may not fit into any standard categories.

Miscellaneous Contingency: Monies collected and allocated for expenses that the District could incur throughout the year, which may not fit into any standard categories.

Capital Outlay: Monies collected and allocated for various projects as they relate to public improvements.

DEBT SERVICE FUND BUDGET **ACCOUNT CATEGORY DESCRIPTION**

The Debt Service Fund Budget Account Category Descriptions are subject to change at any time depending on its application to the District. Please note, not all Debt Service Fund Budget Account Category Descriptions are applicable to the District indicated above. Uses of the descriptions contained herein are intended for general reference.

REVENUES:

Special Assessments: The District may levy special assessments to repay the debt incurred by the sale of bonds to raise working capital for certain public improvements. The assessments may be collected in the same fashion as described in the Operations and Maintenance Assessments.

EXPENDITURES – ADMINISTRATIVE:

Bank Fees: The District may incur bank service charges during the year.

Debt Service Obligation: This would be a combination of the principal and interest payment to satisfy the annual repayment of the bond issue debt.

Proposed Budget
Wiregrass Community Development District
General Fund
Fiscal Year 2021/2022

	Chart of Accounts Classification	Actual YTD through 03/31/21	Projected Annual Totals 2020/2021	Annual Budget for 2020/2021	Projected Budget variance for 2020/2021	Budget for 2021/2022	Budget Increase (Decrease) vs 2020/2021	Comments
1								
2	REVENUES							
3								
5	Special Assessments							
6	Tax Roll*	\$ 304,006	\$ 304,006	\$ 301,425	\$ 2,581	\$ 301,425	\$ -	
7	Off Roll*	\$ 62,234	\$ 62,234	\$ 62,234	\$ -	\$ 62,234	\$ -	
8								
9	TOTAL REVENUES	\$ 366,240	\$ 366,240	\$ 363,659	\$ 2,581	\$ 363,659	\$ -	
10								
11	Balance Forward from Prior Year	\$ 169,014	\$ 169,014	\$ 169,014	\$ -	\$ 163,561	\$ (5,453)	
12								
13	TOTAL REVENUES AND BALANCE FORWARD	\$ 535,254	\$ 535,254	\$ 532,673	\$ 2,581	\$ 527,221	\$ (5,453)	
14								
15	<i>*Allocation of assessments between the Tax Roll and Off Roll are estimates only and subject to change prior to certification*</i>							
16								
17	EXPENDITURES - ADMINISTRATIVE							
18								
19	Legislative							
20	Supervisor Fees	\$ 400	\$ 800	\$ -	\$ (800)	\$ 2,400	\$ 2,400	1 BOS paid
21	Financial & Administrative							
22	Administrative Services	\$ 1,545	\$ 3,090	\$ 3,090	\$ -	\$ 3,090	\$ -	No Change FY 2021-2022
23	District Management	\$ 7,000	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ -	No Change FY 2021-2022
24	District Engineer	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	
25	Disclosure Report	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	Based on actuals
26	Trustees Fees	\$ 7,301	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ -	
27	Tax Collector /Property Appraiser Fees	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ -	
28	Financial & Revenue Collections	\$ 1,800	\$ 3,600	\$ 3,600	\$ -	\$ 3,600	\$ -	
29	Accounting Services	\$ 6,180	\$ 12,360	\$ 12,360	\$ -	\$ 12,360	\$ -	
30	Auditing Services	\$ -	\$ 3,500	\$ 3,900	\$ 400	\$ 3,510	\$ (390)	Berger Audit = \$3,510
31	Arbitrage Rebate Calculation	\$ -	\$ -	\$ 2,250	\$ 2,250	\$ 2,250	\$ -	Series 2014 & 2016
32	Public Officials Liability Insurance	\$ 2,363	\$ 2,363	\$ 2,500	\$ 137	\$ 2,599	\$ 99	Per EGIS estimate
33	Miscellaneous Mailings	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	
34	Legal Advertising	\$ 508	\$ 508	\$ 1,000	\$ 492	\$ 1,000	\$ -	
35	Dues, Licenses & Fees	\$ 425	\$ 175	\$ 175	\$ -	\$ 175	\$ -	
36	Assessment Roll	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	
37	Website Hosting, Maintenance, Backup (and	\$ 2,588	\$ 5,176	\$ 9,500	\$ 4,324	\$ 5,500	\$ (4,000)	Rizzetta Tech & Campus Suite Contracts
38	Legal Counsel							
39	District Counsel	\$ 6,968	\$ 13,936	\$ 35,000	\$ 21,064	\$ 15,000	\$ (20,000)	
40								
41	Administrative Subtotal	\$ 49,078	\$ 80,658	\$ 124,025	\$ 43,367	\$ 102,134	\$ (21,891)	
42								

Proposed Budget
Wiregrass Community Development District
General Fund
Fiscal Year 2021/2022

	Chart of Accounts Classification	Actual YTD through 03/31/21	Projected Annual Totals 2020/2021	Annual Budget for 2020/2021	Projected Budget variance for 2020/2021	Budget for 2021/2022	Budget Increase (Decrease) vs 2020/2021	Comments
43	EXPENDITURES - FIELD OPERATIONS							
44								
45	Electric Utility Services							
46	Street Lights	\$ 42,074	\$ 84,148	\$ 85,000	\$ 852	\$ 101,200	\$ 16,200	Adding 18 new street lights Est. \$1,350 month
47	Utility Bond	\$ 1,808	\$ 3,616	\$ 6,000	\$ 2,384	\$ 6,000	\$ -	
48	Utility-Fountains	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	Fountains added to Pers Park
50	Water-Sewer Combination Services							
49	Stormwater Control							
50	Aquatic Maintenance	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	Are we going to have a contract for maintenance or HOA Co
51	Mitigation Area Monitoring & Maintenance	\$ 6,840	\$ 13,680	\$ 20,000	\$ 6,320	\$ 20,000	\$ -	Added #69 & Persimmon areas
52	Stormwater Assessment	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	Are we going to have any expenses for this item if not \$0
53	Stormwater System Maintenance	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	Are we going to have any expenses for this item if not \$0
54	Aquatic Plant Replacement	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	Are we going to have any expenses for this item if not \$0
55	Fountain Service Repairs & Maintenance	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	Are we going to have any expenses for this item if not \$0
56	Lake/Pond Bank Maintenance	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	Are we going to have any expenses for this item if not \$0
57	Wetland Monitoring & Maintenance	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	Are we going to have any expenses for this item if not \$0
58	Miscellaneous Expense	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	Are we going to have any expenses for this item if not \$0
59	Other Physical Environment							
60	General Liability Insurance	\$ 3,533	\$ 3,533	\$ 3,500	\$ (33)	\$ 3,177	\$ (323)	Per EGIS estimate
61	Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ 710	\$ 710	Per EGIS estimate - Irrigation Control Equip.
62	Maintenance Bond	\$ 2,169	\$ 22,304	\$ 23,000	\$ 696	\$ 23,000	\$ -	Based on actuals
63	Landscape Maintenance	\$ 75,900	\$ 151,800	\$ 162,000	\$ 10,200	\$ 162,000	\$ -	Adding areas to scope
64	Landscape - Mulch	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	trees along roadways/ponds
65	Lift Station Perimeter Maintenance	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	for fencing & gate repairs
66	Landscape Miscellaneous	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	
67	Landscape Replacement Plants, Shrubs, Trees	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	
68	Road & Street Facilities							
69	Roadway Repair & Maintenance	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
70	Sidewalk Repair & Maintenance	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	
71	Parks & Recreation							
72	Bike and Walking Trail	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	
73	Contingency							
74	Miscellaneous Contingency	\$ 300	\$ 600	\$ 5,148	\$ 4,548	\$ 5,000	\$ (148)	
75								
76	Field Operations Subtotal	\$ 132,623	\$ 279,681	\$ 408,648	\$ 128,967	\$ 425,087	\$ 16,439	
85								
86	Contingency for County TRIM Notice							
87								
88	TOTAL EXPENDITURES	\$ 181,700	\$ 360,339	\$ 532,673	\$ 172,333	\$ 527,221	\$ (5,453)	
89								
90	EXCESS OF REVENUES OVER	\$ 353,554	\$ 174,915	\$ -	\$ (169,752)	\$ -	\$ -	
91								

Proposed Budget
Wiregrass Community Development District
Irrigation Revenue Fund
Fiscal Year 2021/2022

	Chart of Accounts Classification	Actual YTD through 03/31/21	Projected Annual Totals 2020/2021	Annual Budget for 2020/2021	Projected Budget variance for 2020/2021	Budget for 2021/2022	Budget Increase (Decrease) vs 2020/2021	Comments
1								
2	REVENUES							
3								
4	Special Assessments							
5	Tax Roll*	\$ 521,859	\$ 521,859	\$ 521,864	\$ (5)	\$ 564,984	\$ 43,120	
6	Off Roll*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7								
8	Balance Forward from Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -		
9								
10	TOTAL REVENUES AND BALANCE FORWARD	\$ 521,868	\$ 521,868	\$ 521,864	\$ 4	\$ 564,984	\$ 43,120	
11	<i>*Allocation of assessments between the Tax Roll and Off Roll are estimates only and subject to change prior to certification*</i>							
12	EXPENDITURES							
13								
14	Financial and Administrative							
15	Assessment Roll	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	
16	Reclaimed Accounting fee	\$ 2,500	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	
17	Water-Sewer Combination Services							
18	Utility - Reclaimed Irrigation	\$ 164,898	\$ 329,796	\$ 514,364	\$ 184,568	\$ 557,484	\$ 43,120	
19								
20	TOTAL EXPENDITURES	\$ 168,898	\$ 337,296	\$ 521,864	\$ 184,568	\$ 564,984	\$ 43,120	
21								
22	EXCESS OF REVENUES OVER EXPENDITURES	\$ 352,970	\$ 184,572	\$ -	\$ (184,564)	\$ -	\$ -	
23								

Proposed Budget
Wiregrass Community Development District
Debt Service
Fiscal Year 2021/2022

Chart of Accounts Classification	Series 2014	Series 2016	Budget for 2021/2022
REVENUES			
Special Assessments			
Net Special Assessments	\$940,412.00	\$611,760.16	\$1,552,172.15
TOTAL REVENUES	\$940,412.00	\$611,760.16	\$1,552,172.15
EXPENDITURES			
Administrative			
Financial & Administrative			
Debt Service Obligation	\$940,412.00	\$611,760.16	\$1,552,172.15
Administrative Subtotal	\$940,412.00	\$611,760.16	\$1,552,172.15
TOTAL EXPENDITURES	\$940,412.00	\$611,760.16	\$1,552,172.15
EXCESS OF REVENUES OVER EXPENDITURES	\$0.00	\$0.00	\$0.00

Collection and Discount % applicable to the county:

6.0%

Gross assessments

\$1,649,842.85

Notes:

Pasco County Collection Costs (2%) and Early Payment Discounts (4%) included in the Tax Roll. Budgeted net of tax roll assessments.
See Assessment Table.

Wiregrass Community Development District

FISCAL YEAR 2021/2022 O&M, IRRIGATION & DEBT SERVICE ASSESSMENT COMPARISON

2021/2022 O&M Budget	\$363,659.00
Pasco County 2% Collection Cost:	\$7,737.43
4% Early Payment Discount:	\$15,474.85
2021/2022 Total:	<u>\$386,871.28</u>
2020/2021 O&M Budget	\$363,658.25
2021/2022 O&M Budget	\$363,659.00
Total Difference:	<u>\$0.75</u>
2021/2022 Irrigation Budget	\$564,984.20
Pasco County 2% Collection Cost:	\$12,020.94
4% Early Payment Discount:	\$24,041.88
2021/2022 Total:	<u>\$601,047.02</u>
2020/2021 Irrigation Budget	\$521,864.48
2021/2022 Irrigation Budget	\$564,984.20
Total Difference:	<u>\$43,119.72</u>

	PER UNIT ANNUAL ASSESSMENT		Proposed Increase / Decrease
	2020/2021	2021/2022	\$
<u>Non-Residential</u>			
Operations/Maintenance - Retail (Audi)	\$280.69	\$280.69	\$0.00
Irrigation - Retail (Audi)	\$93.36	\$93.08	-\$0.28
Total	\$374.05	\$373.77	-\$0.28
Operations/Maintenance - Hotel (Fairfield Inn)	\$146.45	\$146.45	\$0.00
Irrigation - Hotel (Fairfield Inn)	\$46.85	\$46.71	-\$0.14
Total	\$193.30	\$193.16	-\$0.14
Operations/Maintenance - Industrial (Morningstar)	\$207.47	\$207.47	\$0.00
Irrigation - Industrial (Morningstar)	\$38.28	\$38.08	-\$0.20
Total	\$245.75	\$245.55	-\$0.20
Operations/Maintenance - Culvers (Retail)	\$280.69	\$280.69	\$0.00
Irrigation - Culvers (Retail)	\$568.44	\$568.16	-\$0.28
Total	\$849.13	\$848.85	-\$0.28
Operations/Maintenance - Kiddie Academy (Retail)	\$280.69	\$280.69	\$0.00
Irrigation - Kiddie Academy (Retail)	\$233.04	\$232.76	-\$0.28
Total	\$513.73	\$513.45	-\$0.28
Series 2014 Debt Service - Hospital (NTBH)	\$904.03	\$904.03	\$0.00
Operations/Maintenance - Hospital (NTBH)	\$145.51	\$145.51	\$0.00
Irrigation - Hospital (NTBH)	\$59.07	\$58.92	-\$0.15
Total	\$1,108.61	\$1,108.46	-\$0.15

Residential

Operations/Maintenance - Apartments (BH)	\$61.02	\$61.02	\$0.00	
Irrigation - Apartments (BH)	\$64.43	\$64.36	-\$0.07	
Total	\$125.45	\$125.38	-\$0.07	
Operations/Maintenance - Apartments (Altis)	\$61.02	\$61.02	\$0.00	
Irrigation - Apartments (Altis)	\$64.09	\$64.03	-\$0.06	
Total	\$125.11	\$125.05	-\$0.06	

Wiregrass Community Development District

FISCAL YEAR 2021/2022 O&M, IRRIGATION & DEBT SERVICE ASSESSMENT COMPARISON

2021/2022 O&M Budget	\$363,659.00
Pasco County 2% Collection Cost:	\$7,737.43
4% Early Payment Discount:	\$15,474.85
2021/2022 Total:	<u>\$386,871.28</u>
2020/2021 O&M Budget	\$363,658.25
2021/2022 O&M Budget	\$363,659.00
Total Difference:	<u>\$0.75</u>
2021/2022 Irrigation Budget	\$564,984.20
Pasco County 2% Collection Cost:	\$12,020.94
4% Early Payment Discount:	\$24,041.88
2021/2022 Total:	<u>\$601,047.02</u>
2020/2021 Irrigation Budget	\$521,864.48
2021/2022 Irrigation Budget	\$564,984.20
Total Difference:	<u>\$43,119.72</u>

<u>PER UNIT ANNUAL ASSESSMENT</u>		<u>Proposed Increase / Decrease</u>
2020/2021	2021/2022	
		\$

The Arbors

Series 2016 Debt Service - Townhome - Parcel M21	\$797.19	\$797.19	\$0.00
Operations/Maintenance - Townhome - Parcel M21	\$145.51	\$145.51	\$0.00
Irrigation - Townhome - Parcel M21	\$390.94	\$390.79	-\$0.15
Total	\$1,333.64	\$1,333.49	-\$0.15
Series 2016 Debt Service - SF - Parcel M21	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - SF - Parcel M21	\$244.08	\$244.08	\$0.00
Irrigation (Active) - SF 30 - 40 - Parcel M21	\$553.35	\$553.10	-\$0.25
Total	\$2,204.58	\$2,204.33	-\$0.25
Series 2016 Debt Service - SF - Parcel M21	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - SF - Parcel M21	\$244.08	\$244.08	\$0.00
Irrigation (Active) - SF 41 - 50 - Parcel M21	\$595.22	\$594.98	-\$0.24
Total	\$2,246.45	\$2,246.21	-\$0.24
Series 2016 Debt Service - SF - Parcel M21	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - SF - Parcel M21	\$244.08	\$244.08	\$0.00
Irrigation (Active) - SF 51 - 60 - Parcel M21	\$636.96	\$636.72	-\$0.24
Total	\$2,288.19	\$2,287.95	-\$0.24
Series 2016 Debt Service - SF - Parcel M21	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - SF - Parcel M21	\$244.08	\$244.08	\$0.00
Irrigation (Active) - SF 61 - 70 - Parcel M21	\$678.71	\$678.46	-\$0.25
Total	\$2,329.94	\$2,329.69	-\$0.25
Series 2016 Debt Service - SF - Parcel M21	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - SF - Parcel M21	\$244.08	\$244.08	\$0.00
Irrigation (Active) - SF 71 - 80 - Parcel M21	\$720.58	\$720.34	-\$0.24
Total	\$2,371.81	\$2,371.57	-\$0.24

Windermere

Series 2014 Debt Service - Townhome	\$797.19	\$797.19	\$0.00
Operations/Maintenance - Townhome	\$145.51	\$145.51	\$0.00
Irrigation (Active) - Townhome	\$489.88	\$308.22	-\$181.66
Total	\$1,432.58	\$1,250.92	-\$181.66
Series 2014 Debt Service - Townhome	\$797.19	\$797.19	\$0.00
Operations/Maintenance - Townhome	\$145.51	\$145.51	\$0.00
Irrigation (Not Active) - Townhome	\$0.00	\$137.67	\$137.67
Total	\$942.70	\$1,080.37	\$137.67

Wiregrass Community Development District

FISCAL YEAR 2021/2022 O&M, IRRIGATION & DEBT SERVICE ASSESSMENT COMPARISON

2021/2022 O&M Budget	\$363,659.00
Pasco County 2% Collection Cost:	\$7,737.43
4% Early Payment Discount:	\$15,474.85
2021/2022 Total:	<u>\$386,871.28</u>
2020/2021 O&M Budget	\$363,658.25
2021/2022 O&M Budget	\$363,659.00
Total Difference:	<u>\$0.75</u>
2021/2022 Irrigation Budget	\$564,984.20
Pasco County 2% Collection Cost:	\$12,020.94
4% Early Payment Discount:	\$24,041.88
2021/2022 Total:	<u>\$601,047.02</u>
2020/2021 Irrigation Budget	\$521,864.48
2021/2022 Irrigation Budget	\$564,984.20
Total Difference:	<u>\$43,119.72</u>

	<u>PER UNIT ANNUAL ASSESSMENT</u>		<u>Proposed Increase / Decrease</u>
	<u>2020/2021</u>	<u>2021/2022</u>	<u>\$</u>
<u>Ridge</u>			
Series 2014 Debt Service - Single Family	\$1,275.51	\$1,275.51	\$0.00
Operations/Maintenance - Single Family	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 30 - 40'	\$517.09	\$516.85	-\$0.24
Total	\$2,036.68	\$2,036.44	-\$0.24
Series 2014 Debt Service - Single Family	\$1,275.51	\$1,275.51	\$0.00
Operations/Maintenance - Single Family	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 41 - 50'	\$558.96	\$558.72	-\$0.24
Total	\$2,078.55	\$2,078.31	-\$0.24
Series 2014 Debt Service - Single Family	\$1,275.51	\$1,275.51	\$0.00
Operations/Maintenance - Single Family	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 51 - 60'	\$600.71	\$600.46	-\$0.25
Total	\$2,120.30	\$2,120.05	-\$0.25
Series 2014 Debt Service - Single Family	\$1,275.51	\$1,275.51	\$0.00
Operations/Maintenance - Single Family	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 61 - 70'	\$642.45	\$642.21	-\$0.24
Total	\$2,162.04	\$2,161.80	-\$0.24
Series 2014 Debt Service - Single Family	\$1,275.51	\$1,275.51	\$0.00
Operations/Maintenance - Single Family	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 71 - 80'	\$684.33	\$684.08	-\$0.25
Total	\$2,203.92	\$2,203.67	-\$0.25
Series 2014 Debt Service - Single Family	\$1,275.51	\$1,275.51	\$0.00
Operations/Maintenance - Single Family	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 71 - 80' Plus	\$728.37	\$728.12	-\$0.25
Total	\$2,247.96	\$2,247.71	-\$0.25

Persimmon Park

Series 2016 Debt Service - Single Family - Parcel M21 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - Single Family - Parcel M21 (PP)	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 30 - 40'	\$540.07	\$539.83	-\$0.24
Total	\$2,191.30	\$2,191.06	-\$0.24
Series 2016 Debt Service - Single Family - Parcel M21 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - Single Family - Parcel M21 (PP)	\$244.08	\$244.08	\$0.00

Wiregrass Community Development District

FISCAL YEAR 2021/2022 O&M, IRRIGATION & DEBT SERVICE ASSESSMENT COMPARISON

2021/2022 O&M Budget	\$363,659.00
Pasco County 2% Collection Cost:	\$7,737.43
4% Early Payment Discount:	\$15,474.85
2021/2022 Total:	<u>\$386,871.28</u>
2020/2021 O&M Budget	\$363,658.25
2021/2022 O&M Budget	\$363,659.00
Total Difference:	<u>\$0.75</u>
2021/2022 Irrigation Budget	\$564,984.20
Pasco County 2% Collection Cost:	\$12,020.94
4% Early Payment Discount:	\$24,041.88
2021/2022 Total:	<u>\$601,047.02</u>
2020/2021 Irrigation Budget	\$521,864.48
2021/2022 Irrigation Budget	\$564,984.20
Total Difference:	<u>\$43,119.72</u>

	<u>PER UNIT ANNUAL ASSESSMENT</u>		<u>Proposed Increase / Decrease</u>
	<u>2020/2021</u>	<u>2021/2022</u>	<u>\$</u>
Irrigation (Not Active to Active) - Single Family 30 - 40'	\$125.81	\$539.83	\$414.02
Total	\$1,777.04	\$2,191.06	\$414.02
Series 2016 Debt Service - Single Family - Parcel M21 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - Single Family - Parcel M21 (PP)	\$244.08	\$244.08	\$0.00
Irrigation (Active) - Single Family 41 - 50'	\$581.94	\$581.70	-\$0.24
Total	\$2,233.17	\$2,232.93	-\$0.24
Series 2016 Debt Service - Single Family - Parcel M21 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - Single Family - Parcel M21 (PP)	\$244.08	\$244.08	\$0.00
Irrigation (Not Active to Active) - Single Family 41 - 50'	\$125.81	\$581.70	\$455.89
Total	\$1,777.04	\$2,232.93	\$455.89
Series 2016 Debt Service - Single Family - Parcel M21 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - Single Family - Parcel M21 (PP)	\$244.08	\$244.08	\$0.00
Irrigation (Not Active to Active) - Single Family 51-60'	\$125.81	\$623.44	\$497.63
Total	\$1,777.04	\$2,274.67	\$497.63
Series 2016 Debt Service - Single Family - Parcel M21 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - Single Family - Parcel M21 (PP)	\$244.08	\$244.08	\$0.00
Irrigation (Not Active)	\$125.81	\$125.57	-\$0.24
Total	\$1,777.04	\$1,776.80	-\$0.24

Unplatted

Series 2016 Debt Service - Condo -Parcel M21	\$637.75	\$637.75	\$0.00
Operations/Maintenance - Condo -Parcel M21	\$117.16	\$117.16	\$0.00
Total	\$754.91	\$754.91	\$0.00
Series 2016 Debt Service - SF - Parcel M22 (PP)	\$1,407.15	\$1,407.15	\$0.00
Operations/Maintenance - SF - Parcel M22 (PP)	\$244.08	\$244.08	\$0.00
Total	\$1,651.23	\$1,651.23	\$0.00

WIREGRASS CDD

FISCAL YEAR 2021/2022 O&M & DEBT SERVICE ASSESSMENT SCHEDULE

TOTAL O&M BUDGET		\$363,659.00
COLLECTION COSTS @	2.0%	\$7,737.43
EARLY PAYMENT DISCOUNT @	4.0%	\$15,474.85
TOTAL O&M ASSESSMENT		<u>\$386,871.28</u>

		UNITS ASSESSED		ALLOCATION OF O&M ASSESSMENT				ANNUAL ASSESSMENT			
PRODUCT TYPE	Q&M	2014 DEBT	2016 DEBT	FAU FACTOR	TOTAL	% TOTAL	TOTAL	Q&M	2014 DEBT	2016 DEBT	TOTAL
		SERVICE ⁽¹⁾	SERVICE ⁽¹⁾		FAU's	FAU's	O&M BUDGET		SERVICE ⁽²⁾	SERVICE ⁽²⁾	
PLATTED											
Non-Residential											
Retail	74			1kSqFt	1.15	85.61	5.40%	\$20,895.32	\$280.69		\$280.69 / 1kSqFt
Hotel - Fairfield Inn	92			Rooms	0.6	55.20	3.48%	\$13,473.06	\$146.45		\$146.45 / Room
Light Industrial - Morningstar	100			1kSqFt	0.85	85.00	5.36%	\$20,746.56	\$207.47		\$207.47 / 1kSqFt
Hospital - NTBH	123	123		Beds	0.6	73.33	4.63%	\$17,897.43	\$145.51	\$904.03	\$1,049.54 / Bed
Residential											
Apartments	492			Lots	0.25	123.00	7.76%	\$30,021.50	\$61.02		\$61.02 / Lot
The Arbors											
TH - Parcel M21	118		118	Units	0.60	70.35	4.44%	\$17,169.89	\$145.51	\$797.19	\$942.70 / Unit
SF 30 - 40 - Parcel M21	23		23	Lots	1.00	23.00	1.45%	\$5,613.78	\$244.08	\$1,407.15	\$1,651.23 / Lot
SF 41 - 50 - Parcel M21	1		1	Lots	1.00	1.00	0.06%	\$244.08	\$244.08	\$1,407.15	\$1,651.23 / Lot
SF 51 - 60 - Parcel M21	1		1	Lots	1.00	1.00	0.06%	\$244.08	\$244.08	\$1,407.15	\$1,651.23 / Lot
SF 61 - 70 - Parcel M21	3		3	Lots	1.00	3.00	0.19%	\$732.23	\$244.08	\$1,407.15	\$1,651.23 / Lot
SF 71 - 80 - Parcel M21	1		1	Lots	1.00	1.00	0.06%	\$244.08	\$244.08	\$1,407.15	\$1,651.23 / Lot
Windermere											
TH (Active)	151	151		Units	0.60	90.02	5.68%	\$21,971.64	\$145.51	\$797.19	\$942.70 / Unit
TH (Not Active)	69	69		Units	0.60	41.13	2.60%	\$10,040.02	\$145.51	\$797.19	\$942.70 / Unit
Ridge											
SF 30 - 40	14	13		Lots	1.00	14.00	0.88%	\$3,417.08	\$244.08	\$1,275.51	\$1,519.59 / Lot
SF 41 - 50	163	162		Lots	1.00	163.00	10.28%	\$39,784.59	\$244.08	\$1,275.51	\$1,519.59 / Lot
SF 51 - 60	194	194		Lots	1.00	194.00	12.24%	\$47,350.98	\$244.08	\$1,275.51	\$1,519.59 / Lot
SF 61 - 70	47	47		Lots	1.00	47.00	2.97%	\$11,471.63	\$244.08	\$1,275.51	\$1,519.59 / Lot
SF 71 - 80	146	143		Lots	1.00	146.00	9.21%	\$35,635.27	\$244.08	\$1,275.51	\$1,519.59 / Lot
Persimmon Park											
SF - Parcel M21 (PP) - 30 - 40	86		86	Lots	1.00	86.00	5.43%	\$20,990.64	\$244.08	\$1,407.15	\$1,651.23 / Lot
SF - Parcel M21 (PP) - 41 - 50	63		63	Lots	1.00	63.00	3.97%	\$15,376.87	\$244.08	\$1,407.15	\$1,651.23 / Lot
SF - Parcel M21 (PP) - 51 - 60	3		3	Lots	1.00	3.00	0.19%	\$732.23	\$244.08	\$1,407.15	\$1,651.23 / Lot
UNPLATTED											
Condo - Parcel M21 - Unplatted	80		80	Units	0.48	38.40	2.42%	\$9,372.57	\$117.16	\$637.75	\$754.91 / Unit
SF - Parcel M21 (PP) - Unplatted	178		178	Lots	1.00	178.00	11.23%	\$43,445.75	\$244.08	\$1,407.15	\$1,651.23 / Lot
Total District	2222	902	557			1585.04	100.00%	\$386,871.28			
LESS: Pasco County Collection Costs (2%) and Early Payment Discounts (4%):								(\$23,212.28)			
Net Revenue to be Collected								\$363,659.00			

⁽¹⁾ Reflects the number of total lots with Series 2014 and Series 2016 debt outstanding. Reflects 2 (two) Series 2014 Prepayments.

⁽²⁾ Annual debt service assessment per lot adopted in connection with the Series 2014 and Series 2016 bond issues. Annual assessment includes principal, interest, Pasco County collection costs and early payment discount costs.

⁽³⁾ Annual assessment that will appear on November 2021 Pasco County property tax bill. Amount shown includes all applicable collection costs. Property owner is eligible for a discount of up to 4% if paid early.

WIREFRASS CDDFISCAL YEAR 2021/2022 IRRIGATION ASSESSMENT SCHEDULE

TOTAL IRRIGATION BUDGET		\$564,984.20
COLLECTION COSTS @	2.0%	\$12,020.94
EARLY PAYMENT DISCOUNT @	4.0%	\$24,041.88
TOTAL IRRIGATION ASSESSMENT		<u>\$601,047.02</u>

UNITS ASSESSED

<u>PRODUCT TYPE</u>	<u>IRRIGATION</u>		<u>IRRIGATION BUDGET</u>	<u>IRRIGATION</u>	<u>TOTAL ⁽¹⁾</u>		
<u>PLATTED</u>							
<u>Non-Residential</u>							
Retail - Audi	60	1kSqFt	\$5,584.95	\$93.08	\$93.08	/	1kSqFt
Hotel - Fairfield Inn	92	Rooms	\$4,297.04	\$46.71	\$46.71	/	Room
Light Industrial - Morningstar	100	1kSqFt	\$3,807.54	\$38.08	\$38.08	/	1kSqFt
Retail - Culvers	4,443	1kSqFt	\$2,524.33	\$568.16	\$568.16	/	1kSqFt
Retail - Kiddie Academy	10	1kSqFt	\$2,327.65	\$232.76	\$232.76	/	1kSqFt
Hospital - NTBH	123	Beds	\$7,247.28	\$58.92	\$58.92	/	Bed
<u>Residential</u>							
Apartments - BH	100	Lots	\$6,436.26	\$64.36	\$64.36	/	Lot
Apartments - Altis	392	Lots	\$25,097.81	\$64.03	\$64.03	/	Unit
<u>The Arbors</u>							
TH - Parcel M21	118	Units	\$46,113.50	\$390.79	\$390.79	/	Lot
SF 30 - 40 - Parcel M21	23	Lots	\$12,721.36	\$553.10	\$553.10	/	Lot
SF 41 - 50 - Parcel M21	1	Lots	\$594.98	\$594.98	\$594.98	/	Lot
SF 51 - 60 - Parcel M21	1	Lots	\$636.72	\$636.72	\$636.72	/	Lot
SF 61 - 70 - Parcel M21	3	Lots	\$2,035.39	\$678.46	\$678.46	/	Lot
SF 71 - 80 - Parcel M21	1	Lots	\$720.34	\$720.34	\$720.34	/	Lot
<u>Windermere</u>							
TH (Active)	151	Units	\$46,541.08	\$308.22	\$308.22	/	Unit
TH (Not Active)	69	Units	\$9,498.94	\$137.67	\$137.67	/	Unit
<u>Ridge</u>							
SF 30 - 40	14	Lots	\$7,235.86	\$516.85	\$516.85	/	Lot
SF 41 - 50	163	Lots	\$91,071.31	\$558.72	\$558.72	/	Lot
SF 51 - 60	194	Lots	\$116,490.09	\$600.46	\$600.46	/	Lot
SF 61 - 70	47	Lots	\$30,183.83	\$642.21	\$642.21	/	Lot
SF 71 - 80	85	Lots	\$58,146.92	\$684.08	\$684.08	/	Lot
SF 71 - 80 Plus	61	Lots	\$44,415.56	\$728.12	\$728.12	/	Lot
<u>Persimmon Park</u>							
SF - Parcel M21 (PP) - 30 - 40	72	Lots	\$38,867.48	\$539.83	\$539.83	/	Lot
SF - Parcel M21 (PP) - 41 - 50	59	Lots	\$34,320.21	\$581.70	\$581.70	/	Lot
SF - Parcel M21 (PP) - 51 - 60	3	Lots	\$1,870.33	\$623.44	\$623.44	/	Lot
SF - Parcel M21 (PP) - Not Active	18	Lots	\$2,260.27	\$125.57	\$125.57	/	Lot
<u>UNPLATTED</u>							
Condo - Parcel M21 - Unplatted	0	Units	\$0.00	\$0.00	\$0.00	/	Unit
SF - Parcel M21 (PP) - Unplatted	0	Lots	\$0.00	\$0.00	\$0.00	/	Lot
Total District	1964		\$601,047.02				

LESS: Pasco County Collection Costs (2%) and Early Payment Discounts (4%): **(\$36,062.82)**

Net Revenue to be Collected **\$564,984.20**

⁽¹⁾ Annual assessment that will appear on November 2021 Pasco County property tax bill. Amount shown includes all applicable collection costs. Property owner is eligible for a discount of up to 4% if paid early.

WIREGRASS CDD														
FISCAL YEAR 2021/2022 O&M, IRRIGATION & DEBT SERVICE ASSESSMENT SCHEDULE														
TOTAL O&M/ADMIN FEE BUDGET					\$363,659.00									
COLLECTION COSTS @					2.0%		\$7,737.43							
EARLY PAYMENT DISCOUNT @					4.0%		\$15,474.85							
TOTAL O&M ASSESSMENT					\$386,871.28									
TOTAL IRRIGATION BUDGET					\$564,984.20									
COLLECTION COSTS @					2.0%		\$12,020.94							
EARLY PAYMENT DISCOUNT @					4.0%		\$24,041.88							
TOTAL IRRIGATION ASSESSMENT					\$601,047.02									
UNITS ASSESSED					ALLOCATION OF O&M ASSESSMENT				IRRIGATION		ANNUAL ASSESSMENT			
PRODUCT TYPE	O&M	IRRIGATION	EAU FACTOR	TOTAL EAU's	% TOTAL EAU's	TOTAL O&M BUDGET	BUDGET		O&M	IRRIGATION	2014 DEBT SERVICE ⁽¹⁾	2016 DEBT SERVICE ⁽²⁾	TOTAL ⁽³⁾	
Non-Residential														
Retail - Audi	60	60	1kSqFt	1.15	69.00	4.35%	\$16,841.33	\$5,584.95	\$280.69	\$93.08			\$373.77	
Hotel - Fairfield Inn	92	92	Rooms	0.6	55.20	3.48%	\$13,473.06	\$4,297.04	\$146.45	\$46.71			\$193.16	
Light Industrial - Morningstar	100	100	1kSqFt	0.85	85.00	5.36%	\$20,746.56	\$3,807.54	\$207.47	\$38.08			\$245.55	
Retail - Culvers	4	4	1kSqFt	1.15	5.11	0.32%	\$1,247.10	\$2,524.33	\$280.69	\$568.16			\$848.85	
Retail - Kiddie Academy	10	10	1kSqFt	1.15	11.50	0.73%	\$2,806.89	\$2,327.65	\$280.69	\$232.76			\$513.45	
Hospital - NTBH	123	123	Beds	0.60	73.33	4.63%	\$17,897.43	\$7,247.28	\$145.51	\$58.92	\$904.03		\$1,108.46	
Residential														
Apartments - BH	100	100	Lots	0.25	25.00	1.58%	\$6,101.93	\$6,436.26	\$61.02	\$64.36			\$125.38	
Apartments - Altis	392	392	Lots	0.25	98.00	6.18%	\$23,919.57	\$25,097.81	\$61.02	\$64.03			\$125.05	
The Arbors														
TH - Parcel M21	118	118	Units	0.60	70.35	4.44%	\$17,169.89	\$46,113.50	\$145.51	\$390.79		\$797.19	\$1,333.49	
SF 30 - 40 - Parcel M21	23	23	Lots	1.00	23.00	1.45%	\$5,613.78	\$12,721.36	\$244.08	\$553.10		\$1,407.15	\$2,204.33	
SF 41 - 50 - Parcel M21	1	1	Lots	1.00	1.00	0.06%	\$244.08	\$594.98	\$244.08	\$594.98		\$1,407.15	\$2,246.21	
SF 51 - 60 - Parcel M21	1	1	Lots	1.00	1.00	0.06%	\$244.08	\$636.72	\$244.08	\$636.72		\$1,407.15	\$2,287.95	
SF 61 - 70 - Parcel M21	3	3	Lots	1.00	3.00	0.19%	\$732.23	\$2,035.39	\$244.08	\$678.46		\$1,407.15	\$2,329.69	
SF 71 - 80 - Parcel M21	1	1	Lots	1.00	1.00	0.06%	\$244.08	\$720.34	\$244.08	\$720.34		\$1,407.15	\$2,371.57	
Windermere														
TH (Active)	151	151	Units	0.60	90.02	5.68%	\$21,971.64	\$46,541.08	\$145.51	\$308.22	\$797.19		\$1,250.92	
TH (Not Active)	69	69	Units	0.60	41.13	2.60%	\$10,040.02	\$9,498.94	\$145.51	\$137.67	\$797.19		\$1,080.37	
Ridge														
SF 30 - 40	14	14	Lots	1.00	14.00	0.88%	\$3,417.08	\$7,235.86	\$244.08	\$516.85	\$1,275.51		\$2,036.44	
SF 41 - 50	163	163	Lots	1.00	163.00	10.28%	\$39,784.59	\$91,071.31	\$244.08	\$558.72	\$1,275.51		\$2,078.31	
SF 51 - 60	194	194	Lots	1.00	194.00	12.24%	\$47,350.98	\$116,490.09	\$244.08	\$600.46	\$1,275.51		\$2,120.05	
SF 61 - 70	47	47	Lots	1.00	47.00	2.97%	\$11,471.63	\$30,183.83	\$244.08	\$642.21	\$1,275.51		\$2,161.80	
SF 71 - 80	85	85	Lots	1.00	85.00	5.36%	\$20,746.56	\$58,146.92	\$244.08	\$684.08	\$1,275.51		\$2,203.67	
SF 71 - 80 Plus	61	61	Lots	1.00	61.00	3.85%	\$14,888.71	\$44,415.56	\$244.08	\$728.12	\$1,275.51		\$2,247.71	
Parsimmon Park														
SF - Parcel M21 (PP) - 30 - 40	72	72	Lots	1.00	72.00	4.54%	\$17,573.56	\$38,867.48	\$244.08	\$539.83		\$1,407.15	\$2,191.06	
SF - Parcel M21 (PP) - 41 - 50	59	59	Lots	1.00	59.00	3.72%	\$14,400.56	\$34,320.21	\$244.08	\$581.70		\$1,407.15	\$2,232.93	
SF - Parcel M21 (PP) - 51 - 60	3	3	Lots	1.00	3.00	0.19%	\$732.23	\$1,870.33	\$244.08	\$623.44		\$1,407.15	\$2,274.67	
SF - Parcel M21 (PP) - Not Active	18	18	Lots	1.00	18.00	1.14%	\$4,393.39	\$2,260.27	\$244.08	\$125.57		\$1,407.15	\$1,776.80	
UNPLATTED														
Condo - Parcel M21 - Unplatted	80	0	Units	0.48	38.40	2.42%	\$9,372.57	\$0.00	\$117.16	\$0.00		\$637.75	\$754.91	
SF - Parcel M21 (PP) - Unplatted	178	0	Lots	1.00	178.00	11.23%	\$43,445.75	\$0.00	\$244.08	\$0.00		\$1,407.15	\$1,651.23	
Total District														
2222 1964 1585.04 100.00% \$386,871.28 \$601,047.02														
LESS: Pasco County Collection Costs (2%) and Early Payment Discounts (4%): (\$23,212.28) (\$36,062.82)														
Net Revenue to be Collected \$363,659.00 \$564,984.20														
(1) Reflects the number of total lots with Series 2014 and Series 2016 debt outstanding. Reflects 5 (five) Series 2014 Prepayments.														
(2) Annual debt service assessment per lot adopted in connection with the Series 2014 and Series 2016 bond issues. Annual assessment includes principal, interest, Pasco County collection costs and early payment discount costs.														
(3) Annual assessment that will appear on November 2021 Pasco County property tax bill. Amount shown includes all applicable collection costs. Property owner is eligible for a discount of up to 4% if paid early.														

Tab 4

RESOLUTION 2021-06

A RESOLUTION OF THE BOARD OF SUPERVISORS OF WIREGRASS COMMUNITY DEVELOPMENT DISTRICT APPROVING A PROPOSED BUDGET FOR FISCAL YEAR 2021/2022; DECLARING SPECIAL ASSESSMENTS TO FUND THE PROPOSED BUDGET PURSUANT TO CHAPTERS 170, 190 AND 197, FLORIDA STATUTES; DECLARING IRRIGATION SPECIAL ASSESSMENTS TO FUND THE IRRIGATION PROGRAM ADMINISTRATION PURSUANT TO CHAPTERS 190 AND 197, FLORIDA STATUTES; SETTING PUBLIC HEARINGS; ADDRESSING PUBLICATION; ADDRESSING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors ("**Board**") of the Wiregrass Community Development District ("**District**") prior to June 15, 2021, a proposed budget ("**Proposed Budget**") for the fiscal year beginning October 1, 2021 and ending September 30, 2022 ("**Fiscal Year 2021/2022**"); and

WHEREAS, it is in the best interest of the District to fund the administrative, operations, and irrigation services (together, "**Services**") set forth in the Proposed Budget by levy of special assessments and irrigation special assessments pursuant to Chapters 170, 190 and 197, Florida Statutes (together, "**Assessments**"), as set forth in the preliminary assessment roll included within the Proposed Budget; and

WHEREAS, the District hereby determines that benefits would accrue to the properties within the District, as outlined within the Proposed Budget, in an amount equal to or in excess of the Assessments, and that such Assessments would be fairly and reasonably allocated as set forth in the Proposed Budget; and

WHEREAS, the Board has considered the Proposed Budget, including the Assessments, and desires to set the required public hearings thereon;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE WIREGRASS COMMUNITY DEVELOPMENT DISTRICT:

1. PROPOSED BUDGET APPROVED. The Proposed Budget prepared by the District Manager for Fiscal Year 2021/2022 attached hereto as **Exhibit A** is hereby approved as the basis for conducting a public hearing to adopt said Proposed Budget.

2. DECLARING ASSESSMENTS. Pursuant to Chapters 170, 190 and 197, Florida Statutes, the Assessments shall defray the cost of the Services in the total estimated amounts set forth in the Proposed Budget. The nature of, and plans and specifications for, the Services to be funded by the Assessments are described in the Proposed Budget and in the reports (if any) of the District Engineer, all of which are on file and available for public inspection at the "**District's Office**," c/o Rizzetta & Company, Inc., 5844 Old Pasco Road, Suite 100, Wesley Chapel, Florida 33544. The Assessments shall be levied within the District on all benefitted

lots and lands, and shall be apportioned, all as described in the Proposed Budget and the preliminary assessment roll included therein. The preliminary assessment roll is also on file and available for public inspection at the District's Office. The Assessments shall be paid in one more installments pursuant to a bill issued by the District in November of 2021, and pursuant to Chapter 170, Florida Statutes, or, alternatively, pursuant to the *Uniform Method* as set forth in Chapter 197, Florida Statutes.

3. SETTING PUBLIC HEARINGS. Pursuant to Chapters 170, 190, and 197, Florida Statutes, public hearings on the approved Proposed Budget and the Assessments are hereby declared and set for the following date, hour, and location:

DATE:	August 26, 2021
HOUR:	10:00 a.m.
LOCATION:	Rizzetta & Company, Inc. 5844 Old Pasco Road, Suite 100 Wesley Chapel, Florida 33544

4. TRANSMITTAL OF PROPOSED BUDGET TO LOCAL GENERAL PURPOSE GOVERNMENT. The District Manager is hereby directed to submit a copy of the Proposed Budget to Pasco County at least 60 days prior to the hearing set above.

5. POSTING OF PROPOSED BUDGET. In accordance with Section 189.016, *Florida Statutes*, the District's Secretary is further directed to post the approved Proposed Budget on the District's website at least two days before the budget hearing date as set forth in Section 3 and shall remain on the website for at least 45 days.

6. PUBLICATION OF NOTICE. The District shall cause this Resolution to be published once a week for a period of two weeks in a newspaper of general circulation published in Pasco County. Additionally, notice of the public hearings shall be published in the manner prescribed in Florida law.

7. SEVERABILITY. The invalidity or unenforceability of any one or more provisions of this Resolution shall not affect the validity or enforceability of the remaining portions of this Resolution, or any part thereof.

8. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS 25TH DAY OF MAY 2021.

ATTEST:

**WIREGRASS COMMUNITY
DEVELOPMENT DISTRICT**

Secretary

Chairman, Board of Supervisors

Exhibit A

Fiscal Year 2021/2022 Budget

Tab 5

Hopping Green & Sams

Attorneys and Counselors

MEMORANDUM

To: Special District Clients
From: Hopping Green & Sams, P.A.
Date: May 7, 2021
Re: Executive Orders 21-101 and 21-102

On May 3, 2021, Governor DeSantis signed two executive orders suspending or invalidating certain emergency actions taken by counties and cities based on the COVID-19 state of emergency and certain other local COVID-19 restrictions and mandates. A summary of the orders and their effect on special districts is below. If you have any questions, please consult your HGS attorney.

Executive Order 21-101: Effective July 1, 2021, Executive Order 21-101 invalidates emergency orders issued by a county or municipality due to the COVID-19 emergency which restrict the rights or liberties of individuals or their businesses. The executive order affects only emergency orders; orders enacted under normal procedures are not affected.

Executive Order 21-102: Effective immediately, Executive Order 21-102 suspends “all local COVID-19 restrictions and mandates on individuals and businesses” and “eliminates and supersedes any existing emergency order or ordinance issued by a county or municipality that imposes restrictions or mandates upon businesses or individuals due to the COVID-19 emergency.” Orders and ordinances enacted using regular enactment procedures are not affected.

Effect on Special Districts:

- To the extent a special district previously based its policies or procedures solely on an emergency COVID-19 order or ordinance issued by a county or municipality, those orders and ordinances are likely no longer effective.
- Special districts may still implement public health mitigation strategies at their own facilities or events, including mask mandates, social distancing protocols, screening measures and other restrictions. However, there is nothing requiring special districts to do so. We encourage districts to evaluate the strategies recommended by local, state, and national public health agencies and other organizations, consult with their insurance providers and staff/management, and determine which strategies will best serve the needs and circumstances of residents and other users at the specified facilities. Public health mitigation strategies including, but not necessarily limited to, mask use at district facilities, capacity limitations at facilities or events, and increased cleaning/sanitation efforts are still viable options if deemed appropriate by the district, but are no longer mandated by any state, county or city emergency orders or ordinances.

STATE OF FLORIDA

OFFICE OF THE GOVERNOR

EXECUTIVE ORDER NUMBER 21-101

(Invalidating All Remaining Local Emergency Orders Based on the COVID-19 Emergency)

WHEREAS, on March 9, 2020, I issued Executive Order 20-52, subsequently extended, declaring a state of emergency for the entire State of Florida as a result of COVID-19; and

WHEREAS, the State of Florida led the national effort to distribute COVID-19 vaccines to seniors first and has now provided vaccines to nearly 9 million people; and

WHEREAS, every Floridian who desired a vaccine is eligible to obtain one, and Florida now maintains a sufficient supply of COVID-19 vaccines for every eligible Floridian who desires a vaccine to be vaccinated; and

WHEREAS, scientific studies show that vaccines protect individuals from COVID-19 and reduce hospitalizations and deaths caused by COVID-19; and

WHEREAS, on April 29, 2021, Surgeon General Dr. Scott Rivkees issued a Public Health Advisory (1) stating that continuing COVID-19 restrictions on individuals, including long-term use of face coverings and withdrawal from social and recreational gatherings, pose a risk of adverse and unintended consequences, (2) further expanding vaccine eligibility, and (3) advising government offices to resume in-person operations and services; and

WHEREAS, due to the tremendous steps the State has taken to protect Florida's most vulnerable populations and rapidly offer vaccines to every eligible Floridian who desires one, local communities lack justification in continuing to impose COVID-related emergency orders restricting the rights and liberties of their citizens; and

WHEREAS, on May 3, 2021, I signed into law SB 2006 – Emergency Management – which provides, effective July 1, 2021, that any emergency order issued by a political subdivision must be narrowly tailored to serve a compelling public health or safety purpose, must be limited in duration, applicability, and scope in order to reduce any infringement on individual rights or liberties to the greatest extent possible, and may be invalidated by the Governor, at any time, if the Governor determines that such order unnecessarily restricts individual rights or liberties; and

WHEREAS, it is my determination that the remaining emergency orders issued by the political subdivisions of this State due to the COVID-19 emergency are not narrowly tailored to serve a public health or safety purpose and unnecessarily restrict individual rights and liberties, including the economic and commercial rights and liberties of business owners in this State; and

NOW, THEREFORE, I, RON DESANTIS, as Governor of Florida, by virtue of the authority vested in me by Article IV, Section 1(a) of the Florida Constitution and by the Florida Emergency Management Act, as amended, and all other applicable laws, promulgate the following Executive Order:

Section 1. In order to protect the rights and liberties of individuals in this State and to accelerate the State's recovery from the COVID-19 emergency, any emergency order issued by a political subdivision due to the COVID-19 emergency which restricts the rights or liberties of individuals or their businesses is invalidated.

Section 2. Nothing herein prohibits a political subdivision of the State from enacting ordinances pursuant to regular enactment procedures to protect the health, safety, and welfare of its local population. Only the COVID-19 emergency orders, as defined in SB 2006, enacted prior to July 1, 2021, are hereby invalidated.

Section 3. This order is effective beginning on July 1, 2021 and shall be immediately filed with the Division of Administrative Hearings.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, 3rd day of May, 2021.



RON DESANTIS, GOVERNOR

ATTEST:



SECRETARY OF STATE

DEPARTMENT OF STATE
TALLAHASSEE, FL

2021 MAY -3 PM 4:06

FILED

STATE OF FLORIDA

OFFICE OF THE GOVERNOR

EXECUTIVE ORDER NUMBER 21-102

(Suspending All Remaining Local Government Mandates and Restrictions Based on the COVID-19 State of Emergency)

WHEREAS, on March 9, 2020, I issued Executive Order 20-52, declaring a state of emergency for the entire State of Florida as a result of COVID-19; and

WHEREAS, on September 25, 2020, I issued Executive Order 20-244, suspending the collection of local fines and penalties associated with COVID-19 regulations upon individuals, and on March 10, 2021, I issued Executive Order 21-65, categorically remitting all fines upon individuals and businesses alike related to local government COVID-19 restrictions; and

WHEREAS, on March 29, 2021, the Legislature presented, and I signed into law, SB 72 – Civil Liability for Damages Relating to COVID-19, enacted as Chapter 2021-1, Laws of Florida, which provides crucial liability protection to individuals, businesses, educational institutions, religious organizations, and health care providers for liability claims related to COVID-19; and

WHEREAS, on April 27, 2021, I extended the state of emergency initiated by Executive Order 20-52 as necessary to ensure Florida schools remain open for the remainder of the school year, to protect Floridians from being required to produce a so-called vaccine passport as a condition of participating in everyday life, and to implement budgetary response efforts to help Floridians to the greatest extent possible; and

WHEREAS, on April 29, 2021, Surgeon General Dr. Scott Rivkees issued a Public Health Advisory (1) stating that continuing COVID-19 restrictions on individuals, including long-term use of face coverings and withdrawal from social and recreational gatherings, pose a risk of

adverse and unintended consequences, (2) further expanding vaccine eligibility, and (3) advising government offices to resume in-person operations and services; and

WHEREAS, the State of Florida led the national effort to distribute the vaccine to elderly and vulnerable populations and has provided vaccines to nearly 9 million people; and

WHEREAS, every eligible Floridian is now legally permitted to obtain a vaccine, and Florida maintains a sufficient supply for every eligible Floridian who desires a vaccine to be vaccinated; and

WHEREAS, scientific studies show that vaccines protect individuals from COVID-19 and reduce hospitalizations and deaths caused by COVID-19; and

WHEREAS, the State and the majority of local governments have declined to issue mask mandates; and

WHEREAS, a select number of local governments continue to impose mandates and business restrictions, without proper consideration of improving conditions and with no end in sight; and

WHEREAS, due to the tremendous steps the State has taken to protect Florida's most vulnerable populations and rapidly offer vaccines to every eligible Floridian who desires one, local communities lack justification in continuing to impose COVID-19 mandates or restrictions upon their citizens; and

WHEREAS, with my encouragement, the Florida Legislature passed and I signed SB 2006, a measure designed to curb restrictions and closures of businesses during an extended emergency, to add significant accountability and difficulty for the continuation of any local limitation on the rights or liberties of individuals or businesses, and to declare in no uncertain terms that the policy of the State of Florida will favor a presumption of commercial operation and individual liberty with no toleration for unending and unjustified impediments to that liberty; and

WHEREAS, in light of these recently enacted reforms, the widespread vaccination of Florida residents, and the sufficient supply of vaccines for all eligible Florida residents, I find that it is necessary for the State of Florida to enhance its rapid and orderly restoration and recovery from the COVID-19 emergency by preempting and suspending all remaining local emergency restrictions on individuals and businesses and to return day-to-day life back to normal everywhere in the State.

NOW, THEREFORE, I, RON DESANTIS, as Governor of Florida, by virtue of the authority vested in me by Article IV, Section 1(a) of the Florida Constitution and by the Florida Emergency Management Act, as amended, and all other applicable laws, promulgate the following Executive Order:

Section 1. In order to mitigate the adverse and unintended consequences of the COVID-19 emergency and to accelerate the State's recovery, all local COVID-19 restrictions and mandates on individuals and businesses are hereby suspended.

Section 2. This order eliminates and supersedes any existing emergency order or ordinance issued by a county or municipality that imposes restrictions or mandates upon businesses or individuals due to the COVID-19 emergency.

Section 3. For the remaining duration of the state of emergency initiated by Executive Order 20-52, no county or municipality may renew or enact an emergency order or ordinance, using a local state of emergency or using emergency enactment procedures under Chapters 125, 252, or 166, Florida Statutes, that imposes restrictions or mandates upon businesses or individuals due to the COVID-19 emergency.

Section 4. Nothing herein prohibits a political subdivision of the State from enacting ordinances pursuant to regular enactment procedures to protect the health, safety, and welfare of its population. Only orders and ordinances within the scope of Section 1 based on a local state of

emergency or on emergency enactment procedures due to the COVID-19 emergency are hereby eliminated and preempted.

Section 5. This order supersedes Sections 2 and 3 of Executive Order 20-244.

Section 6. This order is effective immediately.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, 3rd day of May, 2021.



RON DESANTIS, GOVERNOR

ATTEST:



SECRETARY OF STATE

2021 MAY -3 PM 4:06
DEPARTMENT OF STATE
TALLAHASSEE, FL

FILED